

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

B. E. 2009-2010 (Vote on Account) - Commissioner of Rural Development, A. P., Hyderabad - Budget Release Order for Rs. 55369.67 lakhs towards 1st quarter - Orders - Issued.

FINANCE (Expr.PR & RD) DEPARTMENT

G.O.Rt.No.1975

Dated: 17. 04. 2009.  
Read the following:

- 1 G.O.Ms.No.59, Finance.(BG.I)Dept., Dt.31.03.2001
- 2 G.O.Ms.No.88, Finance.(BG.I)Dept., Dt.04.03.2009
- 3 G.O.Ms.No.116, Finance.(BG.I)Dept., Dt.08.04.2009

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ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Rural Development, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.55369.67 lakhs (Rupees Five hundred and fifty three crores, sixty nine lakhs and sixty seven thousand only) from the B.E provision 2009-10(Vote on Account) towards 1st quarter under the following plan schemes.

(Rs. in lakhs)

Sl. No	Name of the Scheme- Plan	Head of account in full	Provision in B.E. 2009 -10 (Vote on Account)	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2009-10 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	NOAPS (General Plan)	2235-03-101-11-SH (04) NOAPS - 310 GIA - 312 OGIA	17054.14	0.00	17054.14	0.00	4263.53	12790.61	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
2	NOAPS (SCP)	2235-03-789-11-SH (04) NOAPS - 310 GIA - 312 OGIA	3578.72	0.00	3578.72	0.00	894.68	2684.04	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
3	NOAPS (TSP)	2235-03-796-11-SH (04) NOAPS - 310 GIA - 312 OGIA	1458.00	0.00	1458.00	0.00	364.50	1093.50	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
4	NFBS (General Plan)	2235-03-101-11-SH (05) NFBS - 310 GIA - 312 OGIA	1544.00	0.00	1544.00	0.00	386.00	1158.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
5	NFBS (SCP)	2235-03-789-11-SH (05) NFBS - 310 GIA - 312 OGIA	324.00	0.00	324.00	0.00	81.00	243.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
6	NFBS (TSP)	2235-03-796-11-SH (05) NFBS - 310 GIA - 312 OGIA	132.00	0.00	132.00	0.00	33.00	99.00	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer

(Rs. in lakhs)

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1	2	3	4	5	6	7	8	9	10	11
									To Hyderabad Dist. PD A/C 8448- 120-27	
7	Pensions for Disabled persons (General Plan)	2235-02-101-11-SH (07) Pensions for Disabled persons - 310 GIA - 312 OGIA	10242.85	0.00	10242.85	0.00	2560.71	7682.14	To 22 Districts PD A/c 8448-120-12  To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
8	Pensions for Disabled persons (SCP)	2235-02-789-11-SH (12) Pensions for Disabled persons - 310 GIA - 312 OGIA	2149.41	0.00	2149.41	0.00	537.35	1612.06	To 22 Districts PD A/c 8448-120-12  To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
9	Pensions for Disabled persons (TSP)	2235-02-796-11-SH (12) Pensions for Disabled persons - 310 GIA - 312 OGIA	875.68	0.00	875.68	0.00	218.92	656.76	To 22 Districts PD A/c 8448-120-12  To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
10	Pension to poor Widows General Plan)	2235-60-102-11-SH (05) Pension to poor Widows - 310 GIA - 312 OGIA	5246.51	0.00	5246.51	0.00	1311.62	3934.89	To 22 Districts PD A/c 8448-120-12  To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
11	Pension to poor Widows (SCP)	2235-60-789-11-SH (08) Pension to poor Widows - 310 GIA - 312 OGIA	1100.95	0.00	1100.95	0.00	275.23	825.72	To 22 Districts PD A/c 8448-120-12  To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
12	Pension to poor Widows (TSP)	2235-60-796-11-SH (07) Pension to poor Widows - 310 GIA - 312 OGIA	448.54	0.00	448.54	0.00	112.13	336.41	To 22 Districts PD A/c 8448-120-12  To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer

(Rs. in lakhs)

Sl. No	Name of the Scheme- Plan	Head of account in full	Provision in B.E. 2009 -10 (Vote on Account)	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2009-10 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
13	Welfare Pension under INDIRAM MA General Plan)	2235-60-200-11-SH (06) Welfare Pension under INDIRAMM A - 310 GIA - 312 OGIA	106726.43	0.00	106726.43	0.00	26681.60	80044.83	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
14	Welfare Pension under INDIRAM MA (SCP)	2235-60-789-11-SH (06) Welfare Pension under INDIRAMM A - 310 GIA - 312 OGIA	22395.96	0.00	22395.96	0.00	5598.99	16796.97	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
15	Welfare Pension under INDIRAM MA (TSP)	2235-60-796-11-SH (06) Welfare Pension under INDIRAMM A - 310 GIA - 312 OGIA	9124.28	0.00	9124.28	0.00	2281.07	6843.21	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
16	Insurance/ Pension Scheme to DWARCA Women (General plan)	2235-60-200-11-SH (10)Insurance/ Pension Scheme to DWARCA Wome - 310 GIA - 312 OGIA	28178.00	0.00	28178.00	0.00	7044.50	21133.50	Adjustment to PD A/C 8448-120-(29) 277	CRD / Unit Officer
17	Insurance/ Pension Scheme to DWARCA Women (SCP)	2235-60-789-11-SH (10)Insurance/ Pension Scheme to DWARCA Wome - 310 GIA - 312 OGIA	5913.00	0.00	5913.00	0.00	1478.25	4434.75	Adjustment to PD A/C 8448-120-(29) 277	CRD / Unit Officer
18	Insurance/ Pension Scheme to DWARCA Women (TSP)	2235-60-796-11-SH (10)Insurance/ Pension Scheme to DWARCA Wome - 310 GIA - 312 OGIA	2409.00	0.00	2409.00	0.00	602.25	1806.75	Adjustment to PD A/C 8448-120-(29) 277	CRD / Unit Officer
19	SHGs (General Plan)	2501-01-101-11-SH (10) Asst. to DRDAs for Self Employ. of SHGs of Women in Rural Areas 310 GIA 312 OGIA	1989.78	0.00	1989.78	0.00	497.44	1492.34	PD A/c 8448-120-12	CRD / Unit Officer

(Rs. in lakhs)

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1	2	3	4	5	6	7	8	9	10	11
20	SHGs (SCP)	2501-01-789-11-SH (10) Asst. to DRDAs for Self Employ. of SHGs of Women in Rural Areas 310 GIA 312 OGIA	417.55	0.00	417.55	0.00	104.38	313.17	PD A/c 8448-120-12	CRD / Unit Officer
21	SHGs (TSP)	2501-01-796-11-SH (10) Asst. to DRDAs for Self Employ. of SHGs of Women in Rural Areas 310 GIA 312 OGIA	170.11	0.00	170.11	0.00	42.52	127.59	PD A/c 8448-120-12	CRD / Unit Officer
Total			221478.91	0.00	221478.91	0.00	55369.67	166109.24		

The PR & RD Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. E. SEKHAR BABU  
SECRETARY TO GOVERNMENT (W&P)

To  
The Commissioner of Rural Development, A.P. Hyderabad.  
The Director of Treasuries & Accounts, A.P. Hyd.  
The Pay and Accounts Officer, Hyderabad  
The Accountant General, A.P. Hyderabad.  
Copy to: PR & RD (RD.IV) Department  
REINS.SF/SCs

// FORWARDED:: BY ORDER//

SECTION OFFICER